

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Miami-Dade County**

State: **FL**

PJ's Total HOME Allocation Received: **\$109,914,812**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	99.21 %	94.69 %	5	97.21 %	71	62	
% of Funds Disbursed	81.71 %	87.05 %	28	90.53 %	5	12	
Leveraging Ratio for Rental Activities	10.67	6.36	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	69.91 %	86.43 %	25	85.01 %	7	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	36.89 %	65.38 %	30	73.71 %	2	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.47 %	72.86 %	22	81.48 %	8	8	
% of 0-30% AMI Renters to All Renters***	22.57 %	36.32 %	20	45.54 %	5	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.68 %	96.06 %	13	96.14 %	64	54	
Overall Ranking:			In State: 25 / 31	Nationally:	3		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,235	\$19,151		\$28,248	1,865 Units	29.00 %	
Homebuyer Unit	\$43,655	\$19,287		\$15,487	689 Units	10.70 %	
Homeowner-Rehab Unit	\$34,210	\$28,974		\$0	62 Units	1.00 %	
TBRA Unit	\$1,586	\$4,015		\$3,211	3,811 Units	59.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami-Dade County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,912	\$133,212	\$35,901
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.2	2.5	11.3	9.1	Single/Non-Elderly:	27.6	19.3	8.1	26.4
Black/African American:	53.5	35.7	54.8	76.3	Elderly:	14.7	4.8	87.1	3.6
Asian:	0.0	0.1	0.0	0.1	Related/Single Parent:	32.0	32.4	3.2	63.4
American Indian/Alaska Native:	1.5	0.0	0.0	0.0	Related/Two Parent:	14.4	36.1	1.6	6.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	7.4	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	1.6	0.0					
Other Multi Racial:	0.7	0.4	0.0	1.3					
Asian/Pacific Islander:	0.1	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	39.0	61.0	32.3	13.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.4	12.8	46.8	30.0	Section 8:	28.0	0.1 [#]		
2 Persons:	22.1	23.5	33.9	18.8	HOME TBRA:	5.2			
3 Persons:	19.3	29.5	8.1	15.7	Other:	12.9			
4 Persons:	11.4	21.5	4.8	18.0	No Assistance:	54.0			
5 Persons:	6.1	9.6	4.8	8.4					
6 Persons:	1.6	2.2	1.6	4.1					
7 Persons:	0.4	0.6	0.0	2.7					
8 or more Persons:	0.6	0.4	0.0	2.3	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami-Dade County

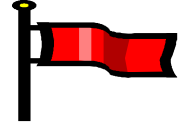
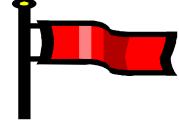
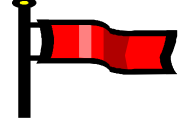
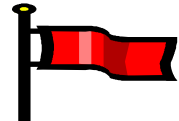
State: FL

Group Rank: 3
 (Percentile)

State Rank: 25 / 31 PJs

Overall Rank: 0
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	69.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	36.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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